



Annual Report 2018-19

2018-19 Year in Review

By Walt Coppinger, Board Chair

These past 12 months working with the CLM/Bliss House board have been a busy time for the organization. Greg Henderzahs retired as our Executive Director in November. Our search committee worked on a plan for a smooth transition and selected Kara Brown to replace Greg. Kara has jumped right into the role and is working to improve the services offered by CLM.

The Center has been blessed to be able to assist the people of our Southern Indiana community. The Food Pantry has been able to offer more choices and to have food available, thanks to the generous efforts of so many. We have seen wonderful support from the Meijer Simply Give program where we get matching support. And we receive food donations from many companies, churches, organizations and individuals that help us meet the needs of food insecure families in Clark County. Bliss House Director Tiffany Mullinix and Assistant Director Stephanie Satterly have continued to support and nurture the women of Southern Indiana who struggle with addiction and recovery. We are blessed to have the staff, alumnae, and volunteers who make this program so successful. We are expanding our outreach in the community. The Food Pantry committee has created a pilot program to work with kids in need through a partnership with Communities in Schools of Clark County, in an attempt to supply them with food during their school breaks.

Though we celebrate the work being done through the Center's current programs at Bliss House and the Food Pantry, the Board of CLM continues to brainstorm and search for new ways to provide services to vulnerable populations in our local community with compassion, dignity, and respect. As we move into a new year with new leadership, we ask for your continued support for our ongoing needs--volunteers, finances, and prayers. Thank you.



From Hunger to Hope Gala

We held our first Hunger to Hope Gala in August of 2018. The casual luau-themed dinner and silent auction was held at Kye's II. More than 150 guests attended the gala. Carol Dawson was recognized as the Volunteer of the Year. Thanks to everyone who supported this event.



Blessings for Breakfast

In April, we hosted our first Blessings for Breakfast to raise awareness about our Food Pantry and Bliss House programs. Over 100 guests attended the event which was emceed by Sarah Jordan of 99.7 WDJX. Bliss House graduate Desaree shared her story with the group. The program was held at 300 Spring. Thank you to all our sponsors and guests!



A Year of Change

By Kara Brown, Executive Director

I think the 2018-19 fiscal year was a year of change for the Center for Lay Ministries. Perhaps the biggest change was that Greg Henderzahs retired after serving more than five years as the Executive Director. I was lucky enough to be chosen as his

replacement and started working at CLM last November. I love my work at CLM and feel very fortunate to be in this position.

But, I wasn't the only staff addition at CLM in the last year. In July 2018, we hired our first paid Volunteer Coordinator Jane Hubbard. And in September Stephanie Satterly joined us as the full-time Bliss House Assistant Director.

Other new additions include the work of the Fund Development Committee who organized our first Hunger to Hope Gala in August of 2018. We also hosted our first Blessings for Breakfast event in April of 2019. These events featured the work and mission of both the Bliss House and Food Pantry while serving as fundraisers for our organization. We have expanded the Food Pantry hours. We are now open six days a week and open late on Tuesdays. We are serving 800 people in Clark County each month through the Food Pantry. We continue to work closely with Dare to Care, Metro United Way, Midwest Food Bank, Meijer, Kroger, Aldi, as well as many local churches, organizations, businesses, and individuals who donate food to us.

The Bliss House celebrated 11 graduations in the last year. This program is providing hope to women in recovery—and their families—every day. Thanks to our generous donors, the Bliss House received a new 15 passenger van in 2018. And, we recognized the women in Bliss House with a Celebration Tea in June.

One thing that never changes is that we know we are blessed to be helping people in our community. We are grateful to everyone who supports and volunteers with CLM. Our volunteers and donors are amazing. We know our work would not be possible without your support.

And since change brings new opportunities, we are looking forward to lots of new opportunities for the Center for Lay Ministries in 2020 and beyond!



Henderzahs Retires

After serving as the Center for Lay Ministries Executive Director for more than five years, Greg Henderzahs retired in November of 2018. Thanks Greg for your dedication and commitment to CLM.



Van Donated

CLM Bliss House received the wonderful donation of 2017 Ford Transit 15-passenger van from Don and Phyllis Ashby and Warren and Susan Sellers in November of 2018. This van has been such a blessing to the Bliss House residents who use it daily to attend meetings and appointments.

CLM Financial Statement

(preliminary, unaudited)

Revenue 2018-19

| | |
|------------------------|---------------------|
| Total Donation Revenue | \$205,679.00 |
| Total Grant Revenue | \$90,779.00 |
| Total Other Revenue | \$71,158.00 |
| TOTAL REVENUE | \$367,616.00 |

Expenses 2018-19

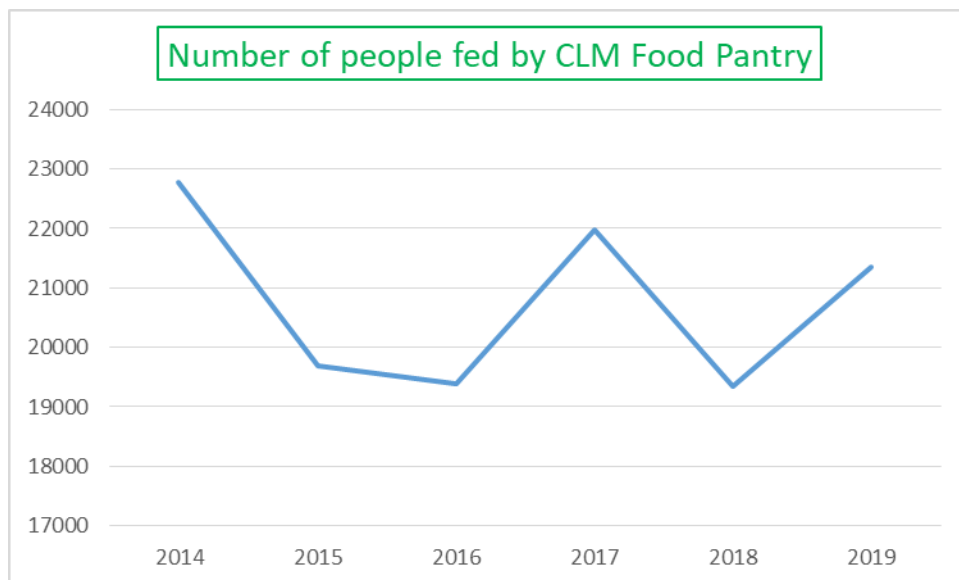
| | |
|--------------------------------|---------------------|
| Total Payroll Expense | \$198,671.00 |
| Total Food Pantry Expense | \$3,720.00 |
| Total Recovery Program Expense | \$10,290.00 |
| Total Operating Expense | \$156,888.00 |
| Total Expense | \$369,569.00 |

Net Income over Expense **-\$1,953.00**

LPL Financial Investments - Value as of 5/31/19 - \$362,858.78

CLM Food Pantry By the Numbers

In the CLM Food Pantry, we had 10,220 client visits between July 1, 2018 and June 30, 2019. When you add in the family members of those clients, we helped to feed 21,352 during the year. The previous fiscal year we fed 19,348 people. So we provided food to 2,004 more people in 2018-19. We gave away 456,240 pounds of food in 2018-19, which was 17,229 more pounds of food than we gave away the year before.



CLM Bliss House

CLM Bliss House is a residential program for women in recovery from alcohol and/or substance abuse. We are truly saving lives with this recovery program. Our mission at Bliss House is to improve the quality of life in our community by improving the quality of life for individual community members as they work through the recovery process.

We have the capacity to house twelve women in the program. In the fiscal year 2018-19 we served a total of 32 residents in Bliss House. We had 11 women graduate from the program. The average length of stay for graduates was 10 months.

During 2018-19, we served women from the following counties:

- Clark – 13 women = 41% of residents in Bliss House
- Floyd – 7 women = 22% of residents in Bliss House
- Harrison – 3 women = 9% of residents in Bliss House
- Other counties include:
Crawford, Jefferson, Jennings, Ohio, Orange, Washington, and Jefferson, KY – 9 women = 28% of residents in Bliss House

All Bliss House residents must find employment, complete chores, and pay rent. While they are in the Bliss House program, residents must complete a 12 Step Recovery Program that is supported by mandatory AA/NA meetings. All residents attend house meetings and follow house rules.



Bliss Too

We also offer Bliss Too transitional housing for those who graduate from the Bliss House program. Bliss Too allows women to live independently while having continued access to programs and a network that helps foster long-term recovery. Bliss Too offers our graduates a chance to build financial security before moving out into the community.

Bliss House Alumnae

The Alumnae Association is open to any graduate of the Bliss House. The goal of the Alumnae is to be a long-term recovery network. Members serve as mentors to current Bliss House residents. They also host events for our current residents which demonstrates a key component to maintaining long-term recovery—giving back what has been so freely given.



Heart of Bliss Award

Mary Chris Rodden was presented with the Heart of Bliss Award for her many hours of volunteer service at the 2019 Celebration Tea. Tiffany Mullinix, Bliss House Director, is shown presenting the award to Mary Chris (right).

CLM Community Partners

(Includes Donors of \$100+)

| | |
|--|---|
| A.C. Upholstery Company | Crooks, Joan |
| Ackerman, John J. & Marian E. | Culwell, Mindy L. |
| AIG Insurance | Curran, Kelley A |
| Aldi - Jeffersonville | Dare to Care |
| American Commercial Barge Lines LLC | Davita, Inc. |
| American Legion Auxiliary | Day, Mr. & Mrs. Donald J. |
| Anderson, Michele S. | Delta Phi Alumnae Chapter |
| Anonymous Donor | Dietrich, Marianna |
| Ashby, Phyllis A. & Donald M. | Duke Energy Indiana, LLC |
| Bachman Auto Group | Eastern Heights Southern Baptist Church |
| Bales Foundation, Inc. | Elk Run Ladies Golf Association |
| Bank of America Charitable Foundation | Evanczyk, David W. & Wilma J. |
| Bethel UMC | Faith Lutheran Church |
| Blau, Cecile A. | Fidelity Brokerage Services, LLC |
| Boggs Pest Control | Fidelity Charitable |
| Bottorff, L. Carlene | First Baptist Church of Jeffersonville |
| Bowles, George & Opal | First Christian Church of Jeffersonville |
| Bowles Mattress Company | First Presbyterian Church |
| Boy Scouts of America | First Southern Baptist Church - Clarksville |
| Brown, Kara & Keith | First Savings Bank |
| Buechel Park Baptist Garden Ministry | First Trinity Baptist Church |
| Byrne, Barbara A. | Fleece, Steven M. & Pamela S. |
| Campbell, Brian | Forbes, Lori |
| Carlton, Trust of Rev. David W. | Fraternal Order of Eagles 1527 |
| Carter, Kari & Charles F. | Gatz, Christopher J. & Katherine M. |
| Catholic Community of Sacred Heart | Gillum, Stephen A. & Amy E. |
| Centra Credit Union | Glover, Melanie T. |
| Century Leasing LLC | Goforth, R. M. |
| Christ Gospel Churches Int'l Inc. | Grace Community Church |
| Church of Christ Sellersburg | Greater Clark County Schools |
| Churchill Downs | Harrison County Community Foundation |
| City of Jeffersonville | Hartley, C. Randall & Alice B. |
| Clark Memorial Health | Haub, Elaine K. |
| Clark Memorial Hospital Comm. Assoc. | Hawes, Jean |
| Clorox Professional Products Division | Henderzahn, Greg & Patty |
| Colgate Baptist Church | Hill, Janet R. & Robert S. |
| Committee to Re-Elect Vicki Carmichael | Hollis, Barbara C. |
| Community Christian Church | Horseshoe Foundation of Floyd County |
| Community Foundation of Southern IN | House, Dixie D. |
| Community of Christ - New Albany | Hubbard, Gilbert H. & Jane A. |
| Cook Memorial United Methodist Church | Hughes Group, Inc. |
| Coppinger, Walter & Linda | Huls, David J. & Ramona L. Baskerville |
| Country Club Estates | Hutchens, Rebecca J. & David M. |

CLM Community Partners

(Includes Donors of \$100+)

InFaith Community Foundation
J.J.B. Hilliard, W.L. Lyons, LLC
Jakob, Clarissa G.
Jeffersonville Elks Lodge 362
Jeffersonville FOP Lodge #100
Jeffersonville Lions Club
Jeffersonville Urban Enterprise
Johnston, John D. & Trudy J.
Kanning, James A. & Cynthia A.
Kappa Kappa Kappa Inc.
Kempf Heating and Cooling
Kentucky Truck Sales, Inc.
Klein, Virgil J. & Doris A.
Knights of Columbus
Knights of Columbus JFK-Ladies Auxiliary
Kornell, Kevin & Judy
Kramer, Roland & Joris
Kroger - Jeffersonville
Kroger - Clarksville
Lankert, Michael E. & Jacqueline A.
Larocca, Joseph
Lee, R. Christy & J. Daniel
Louisville Bats, LLC
Lovett, Rachelle L. & Bryon R.
Marohnic, Charles S. & Mary A.
Mathews, Martin & Susan C.
Maxwell, Barbara
Meijer - Jeffersonville
Metro United Way
Meyer, Rebecca A.
Miles, Jerrol & Alice
Millspaugh, Dawn G. & David H.
Monroe Shine
Mt. Lebanon Presbyterian Church
MWM Advisory Services LLC
Network for Good
Nolan, Angela S.
Odle, Tom & Linda
Ohio Falls United Methodist Church
Orth, Susan L. & Terrance D. Becker
Outdoor Power Equipment Institute, Inc.
Overpeck, Linda & Lee
Padgett, Martin & Laneora S.

Palmquist, Steven K. & Nancy N.
Park Memorial UMC
Paul Ogle Foundation, Inc.
Payne, Sheri & William Jr.
Perkins, Teresa S.
Perry, James R. & Lea Ellen,
Phelps, Susan
Presbyterian Women
Pruett, Brian A. & Belinda J.
Purlee, Barbara J.
Re/Max First
Republic Bank
Riehm, John G., MD & Rose S.
Rodden, Mary Chris
Ryan, Bonnie
Sacred Heart Church
Schiller, Susan E.
Schladand, Charles & Patsy
Schubert, Debra
Seawright, Norman & Lou
Sellers, Warren S. & Susan E.
Sellersburg United Methodist Church
Shaughnessy, Michael & Susan M.
Shea, Margaret L.
Sigma Phi Gamma
Sledge, Janis H.
Snelling-Growe, Bridget
Spencer, Glenn E.
St Augustine's Church
St. Luke's United Church of Christ
St. Marks United Church of Christ
St. Paul's Episcopal
Stanton, Katherine K. & Jim M.
Steel Dynamics, Inc.
Stony Point Christian Church
Sturgeon, Chris & Debbie
Sunnyside Master Gardener Association
The Benevity Community Impact Fund
The Episcopal Diocese of Indianapolis
The New Washington State Bank
Thomas, Rebecca T.
Thompson, Deacon John M. & Patti L.
TRUIST

CLM Community Partners

(Includes Donors of \$100+)

Tucker, William A. & Maryann
UBS Financial Services
Uhl, Timothy P. & Krista M.
United Methodist Women
United Way of Greater Milwaukee
US Census Bureau
USPS Letter Carriers
Vectren Energy Delivery of Indiana
Very, Lawrence E. & Barbara
Wall Street UMC
Wall Street UMC - Evening Light Circle
Wanke, Deborah
Warren, Kathleen B.
Weber, Pamela & Edward
Wells Fargo Advisors
Westminister Residents
White, J. Randall & Carol A.
White, Jerry D.



CLM Board Members

For 2018-19

Walt Coppinger - **Board Chair**
Michele Anderson - **Vice Chair**
Linda Coppinger - **Treasurer**
Mary Chris Rodden - **Secretary**
Travis Dorman - **Past Chair**
Karen Ballard
Joe Bradley
Kelley Curran
Roland Kramer
Lea Ann Lumpkins
Lee Overpeck
Nancy Palmquist
Sheri Payne
Jim Stanton
Chris Sturgeon
John Thompson
Jerry White



Bliss House Grant

The Center for Lay Ministries Bliss House received a \$17,630 grant from the Horseshoe Foundation of Floyd County. The grant will be used to support Floyd County residents in their recovery at Bliss House.

CLM Staff

Kara Brown, Executive Director
Tiffany Mullinix, Director of Bliss House
Stephanie Satterly, Assistant Director of Bliss House
Danielle Martin , Bliss House Resident Coordinator
Dana Busby, Office Manager/Bookkeeper
Jane Hubbard, Volunteer Coordinator
MacNeil Wynn, Jr., Facilities



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